

TABLE 15B
MATRIX OF TARGETED HOUSING NEEDS
EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS
STATE OF NEBRASKA
REGION 1, 2, 3, 4, 5, 6
2003 - 2008

<i>TARGET GROUPS & HOUSING TYPES</i>	<i>PRIMARY COMMUNITIES</i>						<i>TOTALS</i>	
	Scottsbluff/ Gering, Alliance, Chadron, Sidney Region 1	North Platte, Ogallala, Lexington, McCook Region 2	Grand Island, Kearney, Hastings, Holdrege, Aurora, Broken Bow, Ord Region 3	Valentine, O'Neill Neligh, Norfolk, Columbus, South Sioux City, Wayne Region 4	Lincoln, Beatrice, York, Seward, Wahoo, Nebraska City, Falls City Region 5	Omaha, Bellevue/ Papillion/Ralston, Fremont, Plattsmouth, Blair Region 6	U N I T S	B E D S
19-21 Years (0%-50% AMI)								
Crisis/Respite Care/Emergency Shelter Beds	5	5	13	13	33	39	108	
Group Residential Beds	11	18	42	36	63	97	267	
<u>Residential Units</u>	<u>28</u>	<u>27</u>	<u>54</u>	<u>53</u>	<u>110</u>	<u>182</u>	<u>454</u>	
SUBTOTALS (UNITS/BEDS)	44	50	109	102	206	318	829	
22+ Years (0%-30% AMI)								
Crisis/Respite Care/Emergency Shelter Beds	11	13	27	26	49	100	226	
Group Residential Beds	34	34	72	70	151	235	596	
<u>Residential Units</u>	<u>119</u>	<u>139</u>	<u>307</u>	<u>288</u>	<u>568</u>	<u>854</u>	<u>2,275</u>	
SUBTOTALS (UNITS/BEDS)	164	186	406	384	768	1,189	3,097	
TOTALS (UNITS/BEDS)	208	236	515	486	974	1,507	3,926	
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$2,264,200	\$2,598,600	\$5,695,000	\$5,334,300	\$10,779,400	\$16,825,300	\$43,496,800	
• Crisis/Respite Care/Emergency Shelter Beds	\$203,200	\$228,600	\$508,000	\$495,300	\$1,041,400	\$1,765,300	\$4,241,800	
• Group Residential Beds	\$1,620,000	\$1,872,000	\$4,104,000	\$3,816,000	\$7,704,000	\$11,952,000	\$31,068,000	
• Residential Units	\$441,000	\$498,000	\$1,083,000	\$1,023,000	\$2,034,000	\$3,108,000	\$8,187,000	
6. EST. ANNUAL COST – MEDICAL TREATMENT FOR SMI	\$1,113,400	\$1,263,100	\$2,756,600	\$2,603,400	\$5,213,800	\$8,068,650	\$21,018,950	

Source: Hanna:Keelan Associates. P.C.. 2003